

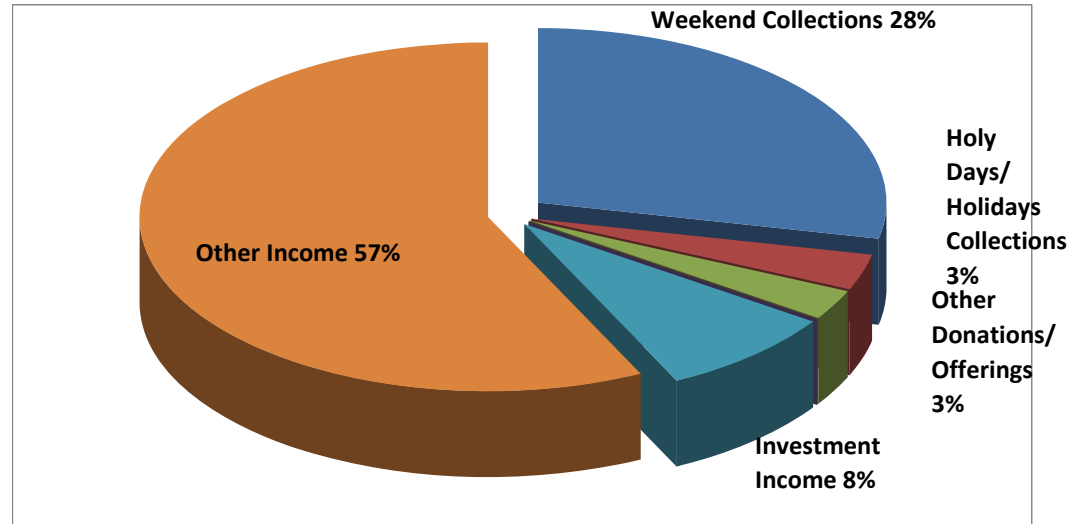
CHRIST THE KING CHURCH

Manville, NJ

Financial Report for the Fiscal Year Ending June 30, 2012

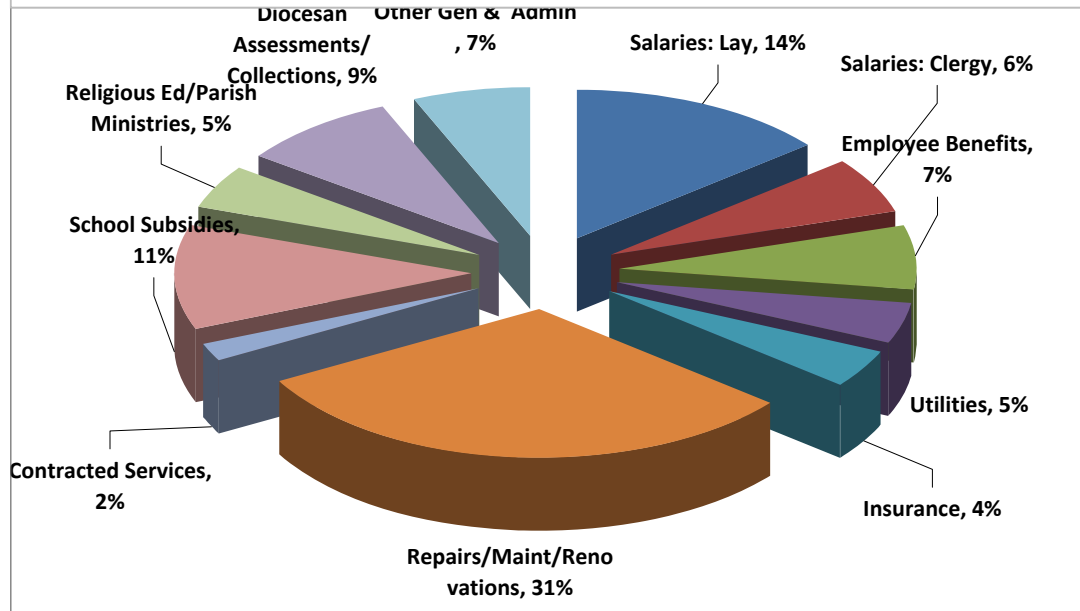
Revenues % of Total \$780.5K

	<u>Revenues</u>	
	<u>Dollars</u>	<u>%</u>
Weekend Collections	\$ 221,133	28%
Holy Days/Holidays Collections	25,549	3%
Other Donations/Offerings	21,594	3%
Diocesan Grants	-	0%
Investment Income	66,255	8%
Other Income	446,017	57%
Total Revenues	\$ 780,548	100%
Investments - Stock, Bonds, CDs,	\$1,403,480	



	<u>Expenditures</u>	
	<u>Dollars</u>	<u>%</u>
Salaries: Lay	\$ 75,775	14%
Salaries: Clergy	33,181	6%
Employee Benefits	35,750	7%
Utilities	24,317	5%
Insurance	22,628	4%
Repairs/Maint/Renovations	165,363	31%
Contracted Services	11,048	2%
School Subsidies	60,423	11%
Religious Education/Parish Ministries	25,289	5%
Diocesan Assessments/Collections	45,846	9%
Other General & Administrative	34,522	6%
Total Expenses	\$ 534,142	100%
Surplus/(Deficit)	\$ 246,406	

Expenditures - % of Total \$534.1K



CHRIST THE KING CHURCH

Manville, NJ

Financial Report for the Fiscal Year Ending June 30, 2011

Year-over-Year Comparison FY 2012 v. FY 2011

	<u>Revenues</u>		
	<u>2011</u>	<u>2012</u>	<u>% Change</u>
Weekend Collections	\$ 240,990	\$ 221,133	-8%
Holy Days/Holidays Collections	30,022	25,549	-15%
Other Donations/Offerings	38,462	21,594	-44%
Diocesan Grants	19,133	-	-100%
Investment Income	75,403	66,255	-12%
Other Income	<u>25,521</u>	<u>446,017</u>	1648%
Flood - \$ 426,328			
Total Revenues	\$ 429,531	\$ 780,548	82%

	<u>Expenditures</u>		
	<u>2011</u>	<u>2012</u>	<u>% Change</u>
Salaries : Lay	\$ 81,423	\$ 75,775	-7%
Salaries: Clergy	34,059	33,181	-3%
Employee Benefits	31,203	35,750	15%
Utilities	30,590	24,317	-21%
Insurance	24,063	22,628	-6%
Repairs/Maint/Renovations	88,292	165,363	87%
Contracted Services	18,277	11,048	-40%
School Subsidies	50,838	60,423	19%
Religious Education/Parish Ministries	26,286	25,289	-4%
Diocesan Assessments/Collections	43,653	45,846	5%
Other General & Administrative	<u>47,834</u>	<u>34,522</u>	-28%

Total Expenses \$ 476,518 \$ 534,142 12%

Surplus/(Deficit) \$ (46,987) \$ 246,406 624%

Investments - Stock, Bonds, CDs, \$ 1,427,645 1,403,480 -2%

